



Board Highlights

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November 2023

CSCE-Infos @csce1



CSCE schools marked Remembrance Day with various ceremonies on November 8.

Financial Audit 2022-2023

The financial audit for the year 2022-2023, identify that the accumulated surplus in School generated funds is \$98,000. These funds do not belong to CSCE and do not appear in the accumulated surplus. The audit also show net income of \$18,497,103 and total expenses of \$18,188,498 for a surplus for the year of \$308,605, bringing the CSCE's accumulated surplus to \$844,000. This surplus represents approximately 4.56% of the CSCE's operating budgets and is below the threshold for an allowable surplus, according to the Funding Manual published by Alberta Education.

The trustees also requested that the auditor come in for a mid-year audit to work with the executive team on budget forecasts for 2023-2024.

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JUPA Agreements

A little over a year and a half ago, the CSCE's Treasurer General initiated a process of rapprochement with the municipalities covering the council's territory, with a view to concluding JUPAs (agreements for the use of our premises). These agreements give the various stakeholders access to facilities and premises. Following these discussions, a JUPA was signed with the town of St-Paul and the county of St-Paul. Other agreements are to come. CSCE trustees will represent the board on governance committees with stakeholders, a requirement of these agreements.



Comedian Cathy Fuoco offered a series of improvisation workshops in our schools.

Artificial Intelligence

For several months now, the subject of artificial intelligence has been gaining momentum. Where does artificial intelligence fit in at CSCE? The Board of trustees would like the management team to study the question of its use in schools. An administrative procedure will be determined on the basis of the executive team's observations.

Board Representation

Board Chair Réginald Roy and Vice-President Danielle Larsen both travelled to Sudbury to take part in the FNCSF national convention on October 27 and 28. They also attended the annual general meetings of ASBA (Alberta School Board Association), ACSTA (Alberta Catholic School Trustees' Association) and FCSFA (Fédération des conseils scolaires francophones de l'Alberta) from November 18 to 22.

Important Dates

December 8, 2023 : PD Day

Dec. 23, 2023 - Jan. 7, 2024 : Christmas Holidays

January 8, 2024 : Back to school

January 24, 2024 : CSCE Board Meeting

January 31, 2024 : Organizational Day

February 1, 2024 : Second semester

Next Meeting

The next Board meeting will be held on **Wednesday, January 24, 2024 at 5:00 pm**. To attend, online, visit CSCE's website www.centreest.ca.

If you wish to make a presentation to the Board, please contact the Superintendent, Dolorèse Nolette dnolette@centreest.ca