



Conseil scolaire Centre-Est No. 3

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Budget des élus Dépenses 1er sept au 31 jan 2023

Account	Budget	Actual	Commit	Variance	Pct Exp
SUB OBJECT: 601 M. POULIN					
1-253-70-00-00-601-10 HON. CONS. M.POULIN-CS	8,450.00	3,365.00	0.00	5,085.00	39.82
1-353-70-00-00-601-10 BÉN CONS. - M.POULIN-CS	250.00	108.69	0.00	141.31	43.48
1-461-70-00-00-601-10 DÉPLAC. CS M. POULIN-CS	5,250.00	2,039.32	0.00	3,210.68	38.84
1-552-70-00-00-601-10 INSCRIPTIONS-ÉLUS-M.POULIN	2,500.00	0.00	0.00	2,500.00	0.00
SUB OBJECT 601 M. POULIN:	16,450.00	5,513.01	0.00	10,936.99	33.51
SUB OBJECT: 603 C. BORGUN					
1-253-70-00-00-603-10 HON. CONS. C. BORGUN-CS	5,800.00	1,965.00	0.00	3,835.00	33.88
1-353-70-00-00-603-10 BEN CONS C. BORGUN-CS	200.00	31.24	0.00	168.76	15.62
1-461-70-00-00-603-10 DÉPLAC. CS C. BORGUN-CS	6,000.00	2,239.23	0.00	3,760.77	37.32
1-552-70-00-00-603-10 INSCRIPTIONS-ÉLUS-C.BORGUN	2,500.00	685.80	0.00	1,814.20	27.43
SUB OBJECT 603 C. BORGUN:	14,500.00	4,921.27	0.00	9,578.73	33.94
SUB OBJECT: 605 D. LARSEN					
1-253-70-00-00-605-10 HON. CONS. D.LARSEN-CS	10,000.00	3,920.00	0.00	6,080.00	39.20
1-353-70-00-00-605-10 BEN CONS D.LARSEN-CS	500.00	142.68	0.00	357.32	28.54
1-461-70-00-00-605-10 DÉPLAC. CS D. LARSEN-CS	5,250.00	1,308.69	0.00	3,941.31	24.93
1-552-70-00-00-605-10 INSCRIPTIONS-ÉLUS-D.LARSEN	2,500.00	1,319.80	0.00	1,180.20	52.79
SUB OBJECT 605 D. LARSEN:	18,250.00	6,691.17	0.00	11,558.83	36.66
SUB OBJECT: 606 J. LECLERC					
1-253-70-00-00-606-10 HON. CONS. J. LECLERC-CS	5,800.00	2,310.00	0.00	3,490.00	39.83
1-353-70-00-00-606-10 BEN CONS J.LECLERC-CS	200.00	50.91	0.00	149.09	25.46
1-461-70-00-00-606-10 DÉPLAC. CS J. LECLERC-CS	5,250.00	1,352.80	0.00	3,897.20	25.77
1-552-70-00-00-606-10 INSCRIPTIONS-ÉLUS-J.LECLERC	2,500.00	634.00	0.00	1,866.00	25.36
SUB OBJECT 606 J. LECLERC:	13,750.00	4,347.71	0.00	9,402.29	31.62
SUB OBJECT: 609 R. ROY					
1-253-70-00-00-609-10 HON. CONS. R. ROY-CS	11,000.00	4,435.00	0.00	6,565.00	40.32
1-353-70-00-00-609-10 BEN CONS R. ROY-CS	500.00	170.43	0.00	329.57	34.09
1-461-70-00-00-609-10 DÉPLAC. CS R. ROY-CS	7,500.00	2,056.85	0.00	5,443.15	27.42
1-552-70-00-00-609-10 INSCRIPTIONS-ÉLUS-R.ROY	4,950.00	685.80	0.00	4,264.20	13.85
SUB OBJECT 609 R. ROY:	23,950.00	7,348.08	0.00	16,601.92	30.68
Report Totals:	86,900.00	28,821.24	0.00	58,078.76	33.17