

BOARD HIGHLIGHTS

	November 2022	
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Audited Financial Statements 2021-2022

The audited financial statements, for the year 2021-2022, identify that the accumulated surplus in School generated funds is \$105,905. These funds do not belong to CSCE and are not reflected in the accumulated surplus. The audited financial statements also show net income of \$17,577,116 and total expenses of \$17,528,151 for a year-to-date surplus of \$48,965, which brings the CSCE accumulated surplus to \$429,544. This surplus represents approximately 2% of the CSCE's operating budgets and is below the threshold of allowable surplus according to the Funding Manual published by Alberta Education.

Annual Education Results Report

The Ministry of Education has extended the deadline for the Annual Education Results Report (AERR) to January 31, 2023 due to the delay in the release of certain data. The 2021-2022 AER will be finalized and presented at the next board meeting.

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Statistics Canada

Statistics Canada will present the data collected during the last census and more specifically the data concerning the enumeration of rights holders in the various regions in light of the most recent census data. The superintendent will share the information with the Trustees. The data could be useful for lobbying.



Transportation

The CSCE driving school will offer the Class 5 driving course as of March 1, 2023. For CSCE students, the registration fee will be \$50, students will receive a school credit and will also be required to pay the registration fee with Alberta Registries (approximately \$150) upon successful completion. Since 2019, the CSCE driving school has trained 45 drivers for Class S-Endorsement and 35 drivers for Class 2-S MELT.

Superintendent Report

The project in support of mental health, a joint project with CSCN, was approved. Those responsible for the file will be meeting to discuss the follow-up in the coming weeks. Discussions are also underway to include the CSNO in the project. The management team will soon begin developing drafts and consulting on the 2023-2024 timeline.



Board Representation

Trustees participated in several provincial conferences over the past few weeks, including the ACSTA (Alberta School Trustees' Association) conference held from November 18 to 20, the ASBA (Alberta School Boards Association) conference from November 20 to 22 and the FCSFA (Fédération des conseils scolaires francophones de l'Alberta) annual general meeting held on November 20. The trustees had the opportunity to meet with the Minister of Education who was present at these meetings.

Important Dates

December 22, 2022 : Dernière journée d'école
December 23, 2022-January 6, 2023 : Holiday Break
January 9, 2023 : Back to school
January 26, 2023 : Regular meeting of the CSCE

Next Meeting

The next Board meeting will be held on **Thursday, January 26, 2023 at 5:00 pm.** To attend, online, visit the Council page of the website www.centreest.ca.
