

BUDGETED STATEMENT OF OPERATIONS
for the Year Ending August 31

		Approved Budget 2020/2021
REVENUES		
Government of Alberta	\$	16,366,174
Federal Government and First Nations	\$	-
Out of province authorities	\$	15,000
Alberta Municipalities-special tax levies	\$	-
Property taxes	\$	-
Fees	\$	145,329
Other sales and services	\$	560,664
Investment income	\$	3,333
Gifts and donations	\$	50
Rental of facilities	\$	21,553
Fundraising	\$	223,836
Gains on disposal of capital assets	\$	-
Other revenue	\$	-
TOTAL REVENUES		\$17,335,939
EXPENSES		
Instruction - Pre K	\$	329,122
Instruction - K to Grade 12	\$	10,355,921
Operations & maintenance	\$	2,754,494
Transportation	\$	1,648,552
System Administration	\$	860,660
External Services	\$	1,378,658
TOTAL EXPENSES		\$17,327,407
ANNUAL SURPLUS (DEFICIT)		\$8,532

BUDGETED ALLOCATION OF EXPENSES (BY OBJECT)
for the Year Ending August 31

		Approved Budget 2020/2021
EXPENSES		
Certificated salaries	\$	6,286,378
Certificated benefits	\$	1,488,654
Non-certificated salaries and wages	\$	1,794,139
Non-certificated benefits	\$	397,971
Services, contracts, and supplies	\$	5,795,109
Capital and debt services		
Amortization of capital assets		
Supported	\$	1,392,776
Unsupported	\$	160,609
Interest on capital debt		
Supported	\$	-
Unsupported	\$	11,771
Other interest and finance charges	\$	-
Losses on disposal of capital assets	\$	-
Other expenses	\$	-
TOTAL EXPENSES		\$17,327,407