



BOARD HIGH LIGHTS

Board Highlights for the East Central Francophone Meeting November 26, 2019

Audited Financial Statement for 2018-2019

Pierre Bergeron, from the firm Bergeron & Co., presented the audited financial statement for 2018-2019. Revenues were at \$ 17,215,079, expenses were at \$ 17,387,070, thus leaving a deficit of \$ 171,992. The accumulated operating surplus at August 31, 2019 was \$ 2,071,333.

2018-2019 Budget

The CSCE budget announced at the end of October shows that funding will be less than the previous year. Also, given the fact that the insurance is undergoing a 200% hike, expenses are more than expected. The Board has asked that its administration provide them with an updated budget for the 2019-2020 school year that is aligned with its fiscal realities. Revised budgets must be submitted to the Department on January 6, 2020.

Federation of Francophone School Boards of Alberta (FCSFA)

Congratulations to Réginald Roy who was re-elected president of la FCSFA for a one-year

term. Congratulations also to Northern Lights School District who were named as the 2019 Ami de l'éducation francophone by the FCSFA. Francophone governance is celebrating its 25th anniversary in a gala which will be held at the Westin in Edmonton on March 21, 2020. Details will be made available shortly.

Comité de liaison – Teaching staff

The Board appointed trustee Nathalie Béland and its Superintendent to the Comité de liaison which must meet before December 31, 2020.

Next Board Meeting

The next regular meeting will be held on Tuesday, January 28, 2020 at 4:00pm at the central office.

If you wish to secure a spot on the Agenda, either as a delegation or to make your issues known, please do so in writing or by telephone to the superintendent, one week before the meeting's date.

For more information, please contact the Central office at (780) 645-3888.